



# TOWN OF LUNENBURG BUDGET HIGHLIGHTS 2019/20

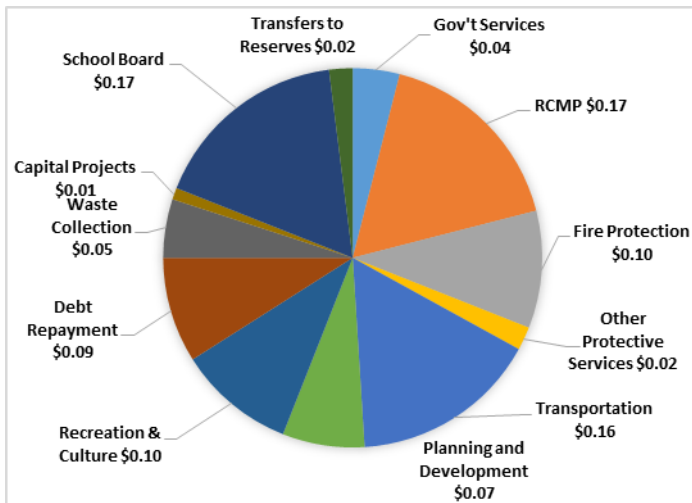
## 2019/20 BUDGET SUMMARY

The 2019/20 approved Operating Budget totals \$7,005,200; a 4.96% increase over last fiscal year. 2019/20 Tax Rates are \$1.351/\$100 of residential assessment and \$3.358/\$100 of commercial assessment, and the seasonal tourist rate is set at \$2.519/\$100 of assessment.

The Town's approved Capital budget of \$3,334,400 provides for upgrades to Town buildings, storm main upgrades, equipment for the Wastewater Treatment Plant, sidewalk renewals, street chip-sealing, and Splash Pad detailed design.

## YOUR TAX DOLLARS AT WORK

How is \$1 in 2019/20 Property Taxes allocated?



Property Taxes for an average home  
Assessment = \$200,000

Gov't Services	\$	108.08
RCMP	\$	459.34
Fire Protection	\$	270.20
Other Protective Services	\$	54.04
Transportation	\$	432.32
Planning and Development	\$	189.14
Recreation & Culture	\$	270.20
Debt Repayment	\$	243.18
Waste Collection	\$	135.10
Capital Projects	\$	27.02
School Board	\$	459.34
Transfers to Reserves	\$	54.04
	\$	2,702.00

## 2019/20 PROPERTY TAX AND UTILITY COSTS COMPARISONS

Assumptions: Property Tax Assessment = \$200,000  
kWh consumed per year = 10,000 kWh  
Water consumed per year = 50,000 gallons

	Lunenburg	Bridgewater	Mahone Bay
Residential Tax Rate	\$1.351	\$1.650	\$1.250
Property Tax	2,702	3,300	2,500
Sewer	375	351	0
Infrastructure	0	0	275
Multipurpose	0	120	0
Electricity	1,530	1,690	1,542
Water	597	581	1,050
<b>TOTAL</b>	<b>\$5,204</b>	<b>\$6,042</b>	<b>\$5,367</b>
Commercial Tax Rate	\$3.358	\$3.970	\$3.160



The Biofilter odour control system at the Wastewater Treatment Plant came online in November 2018 and is operating well.

## 2019/20 OPERATING BUDGET SUMMARY

Town General Operating	\$	7,005,200
Water Utility Operating		1,512,000
Electric Utility Operating		6,533,200
<b>TOTAL</b>	<b>\$</b>	<b>15,050,400</b>

## 2019/20 CAPITAL BUDGET SUMMARY

Town General	\$	3,334,400
Water Utility		159,600
Electric Utility		1,012,000
<b>TOTAL</b>	<b>\$</b>	<b>4,506,000</b>



## TOWN COUNCIL CONTACTS

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